Project Summary Project Code: **IRT**

KA0

Agency Code: Implementing Agency Code: KA0

Agency Name:

Department of Transportation

Project Name:

BESTEA/ISTEA Reauthorization

Implementing Agency Name: **Department of Transportation**

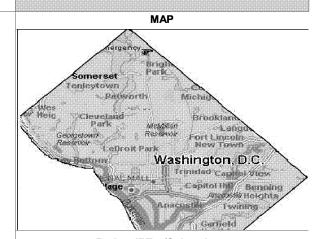
			EX	PENDITU	RE SCHEE	DULE					
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
(01) Design	5,893	835	6,728	0	0	0	0	0	0	0	6,728
(03) Project Management	3,754	5,978	9,732	4,265	0	0	0	0	0	4,265	13,997
(04) Construction	54,303	55,785	110,088	45,599	0	0	0	0	0	45,599	155,687
Total:	63.950	62.598	126.548	49.864	0	0	0	0	0	49.864	176,412

FUNDING SCHEDULE (11)(12)(13)(14)(15)(16) (17)(18)(19)(20)(21)**Cost Element Name:** Through Budgetd Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Grants (0350) 54,068 53,208 107,277 42,384 42,384 149,661 Highway Trust Fund (0351) 9,882 9,390 19,272 7,480 0 0 0 0 0 7,480 26,751 0 0 63,950 62,598 126,548 49,864 0 0 49,864 176,412

Project Description:

Total:

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million.



Project IRT w/Subprojects

Project Code:

IRT

SubProject Code: Agency Code: Implementing Agency Code: Fund: 08 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

(12)

3,171

3,731

560

Through Budgetd

FY 2002: FY 2003

391

69

460

(11)

BESTEA/ISTEA Reauthorization Resurfacing, Upgrading, Reconstruction Department of Transportation

(13)

Total:

3,562

629

4,191

Subproject Location: Citywide (Neighborhood Streets)

EXPENDITURE SCHEDULE

			EXI	PENDITUR	KE SCHEL	JULE						
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(03) Project Management	60	144	204	164	0	0	0	0	0	164	367	
(04) Construction	400	3,588	3,988	3,683	0	0	0	0	0	3,683	7,670	,
Total:	460	3,731	4,191	3,846	0	0	0	0	0	3,846	8,037	

FUNDING SCHEDULE

(15)

Year 2

0

0

(16)

Year 3

(17)

Year 4

0

0

FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

0

0

(18)

Year 5

0

0

(19)

Year 6

0

0

(20)

6 Years

Budget:

3.269

577

3,846

(21)

Total

Budget:

6.832

1,206

(14)

Year 1

3,269

577

3,846

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

miliai Aumonzalion Dale.	2000
Inital Cost:	5,410
Implementation Status:	In multiple phases
UsefulLife:	30

Ward: 10
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Develo	pment	of Scc	pe:

Approval of A/E:
Notice to Proceed:

FTF's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Final design Complete:

OBP Executes Condt Contract:

8,037 NTP for Construction: Construction Complete:

Project Closeout Date:

Subproject Description:

Cost Element Name:

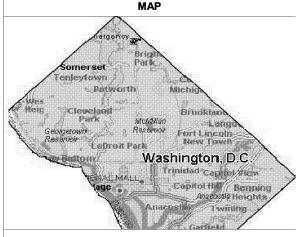
Highway Trust Fund (0351)

Grants (0350)

Total:

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

Scope of Work



Citywide (Neighborhood Streets)

Project Code:

IRT

SubProject Code: Agency Code: Implementing Agency Code: Fund: 09 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

BESTEA/ISTEA Reauthorization Resurfacing, Upgrading, Reconstruction Department of Transportation

Subproject Location: Citywide (Neighborhood Streets)

EXPENDITURE	SCHEDULE
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			EXI	PENDITUR	RE SCHEE	DULE						
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(03) Project Management	60	172	232	172	0	0	0	0	0	172	404	ĺ
(04) Construction	400	4,304	4,704	4,304	0	0	0	0	0	4,304	9,007	١,
Total:	460	4,476	4,936	4,476	0	0	0	0	0	4,476	9,412	

Im

Implementation Status:	In multiple phases
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

CIP Approval Criteria: Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose **Program Category:** Public Works

> Scheduled Actual

2000

5.410

FUNDING S	CHEDULE
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			-								
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
0001 _10111011111101	0	FY 2003	Total:			FY 2006:					Budget:
Grants (0350)	391	3,804	4,195	3,804	0	0	0	0	0	3,804	8,000
Highway Trust Fund (0351)	69	671	740	671	0	0	0	0	0	671	1,412
Total:	460	4,476	4,936	4,476	0	0	0	0	0	4,476	9,412

Development of Scope: Approval of A/E:

Notice to Proceed:

FTF's:

Personnel Services:

Maintenance Costs:

Inital Cost:

Non Personnel Services:

Initial Authorization Date:

Final design Complete:

OBP Executes Condt Contract:

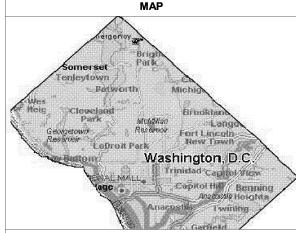
NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

Scope of Work

Priority projects using the \$98 million will focus on system preservation and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performancebased asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System-Interstate, freeways and principal arterials. This project will privatize NHS maintenance and daily operations, routine bridge and highway maintenance, landscaping/cleaning, incident management, lighting, signs, payement markings and signal repairs, bridge painting and



Citywide (Neighborhood Streets)

SubProject Code: Agency Code: Implementing Agency Code: Fund:

16 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

BESTEA/ISTEA Reauthorization FY99 3rd F.A. Pavement Restoration Department of Transportation

Subproject Location: Various Locations

Project Code:

IRT

Maintenance Costs:

			EXI	PENDITUE	RE SCHEE	DULE						
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd	, ,	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(03) Project Management	176	0	176	0	0	0	0	0	0	0	176	
(04) Construction	1,176	7	1,183	0	0	0	0	0	0	0	1,183	
Total:	1,353	7	1,360	0	0	0	0	0	0	0	1,360	

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

Initial Authorization Date:2000Inital Cost:2,704Implementation Status:NewUsefulLife:30Ward:10

CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

			r	DNIDING	SCHEDUI	-6					
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	1,150	6	1,156	0	0	0	0	0	0	0	1,156
Highway Trust Fund (0351)	203	1	204	0	0	0	0	0	0	0	204
Total:	1,353	7	1,360	0	0	0	0	0	0	0	1,360

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Development of Scope: Approval of A/E:

FTF's:

Personnel Services:

Non Personnel Services:

Notice to Proceed: Final design Complete:

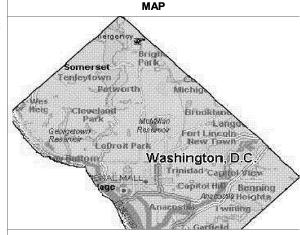
OBP Executes Condt Contract:

NTP for Construction:
Construction Complete:
Project Closeout Date:

Subproject Description:

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

Scope of Work



Various Locations

SubProject Code: Agency Code: Implementing Agency Code: Fund: 17 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: BESTEA/ISTEA Reauthorization FY2000 1st F.A. Pavement Restoration **Department of Transportation**

Subproject Location: Various Locations

Project Code:

IRT

EXPENDITURE SCHEDULE

			EXI	PENDITUR	RE SCHEE	DULE						
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(03) Project Management	132	174	306	0	0	0	0	0	0	0	306	ĺ
(04) Construction	882	1,120	2,003	0	0	0	0	0	0	0	2,003	
Total:	1,015	1,294	2,309	0	0	0	0	0	0	0	2,309	

FUNDING SCHEDULE

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	862	1,100	1,963	0	0	0	0	0	0	0	1,963
Highway Trust Fund (0351)	152	194	346	0	0	0	0	0	0	0	346
Total:	1,015	1,294	2,309	0	0	0	0	0	0	0	2,309

Subproject Description:

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

Scope of Work

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ANNUAL OPERATING BUDGET IMPACT

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

Initial Authorization Date:	2000
Inital Cost:	2,706
Implementation Status:	New
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements

Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose Program Category: Public Works

> Scheduled Actual

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: **Project Closeout Date:**



MAP

Various Locations

Twining

SubProject Code: Agency Code: Implementing Agency Code: Fund: 18 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

BESTEA/ISTEA Reauthorization FY2000 2nd F.A. Pavement Restoration Department of Transportation

Subproject Location: Various Locations

Project Code:

IRT

EXPENDITURE SCHEDULE										
ı	(13)	(14)	(15)	(16)	(17)	(18)				

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd	(,	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
(03) Project Management	132	6	139	0	0	0	0	0	0	0	139
(04) Construction	882	41	924	0	0	0	0	0	0	0	924
Total:	1.015	47	1.062	0	0	0	0	0	0	0	1.062

E	10	un	IN	c	SC	'n	EF		
	91	10	ш	u	J	, ,			

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	862	40	903	0	0	0	0	0	0	0	903
Highway Trust Fund (0351)	152	7	159	0	0	0	0	0	0	0	159
Total:	1,015	47	1,062	0	0	0	0	0	0	0	1,062

Subproject Description:

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

Scope of Work

Priority projects using the \$98 million will focus on system preservation and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performancebased asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System-Interstate, freeways and principal arterials.

ANNUAL OPERATING BUDGET IMPACT

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

nitial Authorization Date:	2000
nital Cost:	2,704
mplementation Status:	New
JsefulLife:	30
Vard:	10
JsefulLife:	;

CIP Approval Criteria: Efficiency Improvements Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose **Program Category:**

Public Works

Scheduled Actual

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: **Project Closeout Date:**

MAP



Various Locations

Project Code:

IRT

SubProject Code: Agency Code: Implementing Agency Code: Fund: 19 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: BESTEA/ISTEA Reauthorization FY2000 3rd F.A. Pavement Restoration Department of Transportation

Subproject Location: Various Locations

EVDENDITUDE SCHEDULE

			EXI	PENDITOR	KE SCHEL	JULE					I	
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(03) Project Management	132	5	137	0	0	0	0	0	0	0	137	ĺ
(04) Construction	882	51	933	0	0	0	0	0	0	0	933	
Total:	1,015	56	1,071	0	0	0	0	0	0	0	1,071	

FUNDING SCHEDULE

Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
		FY 2003	Total:		FY 2005:						Budget:
Grants (0350)	862	48	910	0	0	0	0	0	0	0	910
Highway Trust Fund (0351)	152	8	161	0	0	0	0	0	0	0	161
Total:	1,015	56	1,071	0	0	0	0	0	0	0	1,071

Subproject Description:

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

Scope of Work

Priority projects using the \$98 million will focus on system preservation and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performancebased asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System-Interstate, freeways and principal arterials.

ANNUAL OPERATING BUDGET IMPACT

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

Initial Authorization Date:	2000
Inital Cost:	2,704
Implementation Status:	New
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements

Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose **Program Category:** Public Works

Scheduled Actual

Development of Scope: Approval of A/E:

Notice to Proceed:

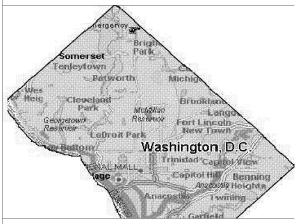
Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete:

Project Closeout Date:

MAP



Various Locations

SubProject Code: Agency Code: Implementing Agency Code: Fund: 20 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

BESTEA/ISTEA Reauthorization Resurfacing, Upgrading, Reconstruction Department of Transportation

Subproject Location: Various Locations

Project Code:

IRT

EXPENDITURE SCHEDULE Milestone Data	EXPENDITURE SCHEDULE	Milestone Data
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												1
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	ı
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	2,733	0	2,733	0	0	0	0	0	0	0	2,733	ľ
(03) Project Management	145	200	345	113	0	0	0	0	0	113	457	ı,
(04) Construction	963	2,000	2,963	1,126	0	0	0	0	0	1,126	4,089	
Total:	3,841	2,200	6,041	1,238	0	0	0	0	0	1,238	7,279	ſ

- 1		
	Initial Authorization Date:	2000
ı ∋t:	Inital Cost:	6,720
∍ι. '33	Implementation Status:	New
	UsefulLife:	30
157	Ward:	10
89	CIP Approval Criteria:	Efficiency Improvements
279	Functional Category:	Roads and Bridges
	Mayor's Policy Priority:	Unity of Purpose

ANNUAL OPERATING BUDGET IMPACT

			-								
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	3,257	1,870	5,127	1,052	0	0	0	0	0	1,052	6,179
Highway Trust Fund (0351)	584	330	914	186	0	0	0	0	0	186	1,100
Total:	3,841	2,200	6,041	1,238	0	0	0	0	0	1,238	7,279

Scheduled	Actual

Public Works

Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:

Development of Scope:

FTF's:

Personnel Services:

Maintenance Costs:

Program Category:

Non Personnel Services:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

MAP Somerset FanJeytown - Petworth Michil Cleveland Brooklank Park Lanod Georgetown: Fort Lincoln New York Leftroit Park Washington, D.C. randed company from Capitol Hill / Boston Angeogra Heighte Twining

Various Locations

Scope of Work

SubProject Code: Agency Code: Implementing Agency Code: Fund: 21 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

BESTEA/ISTEA Reauthorization Resurfacing, Upgrading, Reconstruction Department of Transportation

Subproject Location: Various Locations

Project Code:

IRT

EXPENDITURE SCHEDULE Milestone Data

			-/ \									
Cost Element Name:		(12) Budgetd FY 2003	(13)	(14) Year 1 FY 2004:	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years Budget:	(21) Total	Initial Authorizati Inital Cost:
(03) Project Management	0	200	Total:	140	0	0	0	0	0	140	Budget: 340	Implementation S UsefulLife:
(04) Construction	0	2,000	2,000	1,396	0	0	0	0	0	1,396	3,396	
Total:	0	2,200	2,200	1,536	0	0	0	0	0	1,536	3,736	CIP Approval Cri

2000 ation Date: 5.411 n Status: New 30 10 Criteria: Efficiency Improvements

ANNUAL OPERATING BUDGET IMPACT

Functional Category: Mayor's Policy Priority: **Program Category:**

FTE's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Roads and Bridges Unity of Purpose Public Works

Scheduled Actual

				-UNDING	SCHEDUI	_E					
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	1	FY 2003	Total:	FY 2004:			FY 2007:	FY 2008:			Budget:
Grants (0350)	0	1,870	1,870	1,305	0	0	0	0	0	1,305	3,175
Highway Trust Fund (0351)	0	330	330	230	0	0	0	0	0	230	560
Total:	0	2,200	2,200	1,536	0	0	0	0	0	1,536	3,736

ELINDINO COLLEDIU E

Development of Scope: Approval of A/E:

Notice to Proceed: Final design Complete:

OBP Executes Condt Contract:

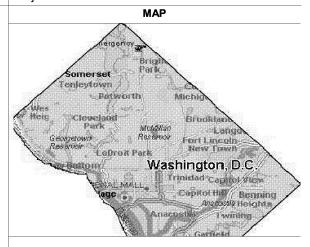
NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

Metropolitan Planning or (PL) funds are used to support activities undertaken by metropolitan planning organizations. In the case of the District, the Metropolitan Washington Council of Governments (MWCOG) is the recipient of a mandatory set-aside from certain funds authorized for Title 23 projects. This project is mandated under 23 U.S.C. 103 (i) (5), 104 (f), 133 (b) (7), 134, and 157 (c). PL funds are passed directly to the MWCOG.

Scope of Work

The scope of work will include, but not be limited to Municipal Planning activities, which are to be implemented by the Metropolitan Washington Council of Governments (MWCOG). This project supports the Transportation Planning Board (TPB) functions and related metropolitan Washington Air Quality Committee functions and TPB Technical Committee and other TPB subcommittees.



Various Locations

SubProject Code: Agency Code: Implementing Agency Code: Fund:

22 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

BESTEA/ISTEA Reauthorization Resurfacing, Upgrading, Reconst. W7 # Department of Transportation

Subproject Location: Various Locations

Project Code:

IRT

EXPENDITURE SCHEDULE Milestone Data

			-/1		00							
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	li
	FY 2002:		Total:			FY 2006:				Budget:	Budget:	I
(03) Project Management	0	1,423	1,423	500	0	0	0	0	0	500	1,923	l ;
(04) Construction	0	9,484	9,484	4,500	0	0	0	0	0	4,500	13,984	ľ
Total:	0	10,907	10,907	5,000	0	0	0	0	0	5,000	15,907	ď

Initial Authorization Date: 2000
Initial Cost: 5,411
Implementation Status: New
UsefulLife: 30
Ward: 10
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges

ANNUAL OPERATING BUDGET IMPACT

Mayor's Policy Priority: Program Category:

FTF's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Efficiency Improvements Roads and Bridges Unity of Purpose Public Works

Actual

Scheduled

3 ,

			•	CHDING	SCHEDU						
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	0	9,271	9,271	4,250	0	0	0	0	0	4,250	13,521
Highway Trust Fund (0351)	0	1,636	1,636	750	0	0	0	0	0	750	2,386
Total:	0	10,907	10,907	5,000	0	0	0	0	0	5,000	15,907

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

Scope of Work

Priority projects using the \$98 million will focus on system preservation and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System-Interstate, freeways and principal arterials.

MAP ergeno Śomerset Centeytown - Petworth Michid Cleveland Brookland Park Land Georgetown Fort Lincoln-New Town TeOrost Park Washington, D.C. Trinidad () Capitol Hill / Bellining Angowie Heights Twining

Various Locations

SubProject Code: Agency Code: Implementing Agency Code: Fund: 36 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

BESTEA/ISTEA Reauthorization Resurfacing, Upgrading, Reconstruction Department of Transportation

Subproject Location: Various Locations

Project Code:

IRT

EXPENDITURE SCHEDULE	
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			EXI	PENDITUR	RE SCHEE	DULE					
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
(01) Design	1,019	391	1,411	0	0	0	0	0	0	0	1,411
(03) Project Management	66	327	393	200	0	0	0	0	0	200	593
(04) Construction	443	3,270	3,713	2,000	0	0	0	0	0	2,000	5,713
Total:	1,529	3,989	5,518	2,200	0	0	0	0	0	2,200	7,718

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	1,255	3,390	4,646	1,870	0	0	0	0	0	1,870	6,516
Highway Trust Fund (0351)	274	598	872	330	0	0	0	0	0	330	1,202
Total:	1,529	3,989	5,518	2,200	0	0	0	0	0	2,200	7,718

Subproject Description:

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

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ANNUAL OPERATING BUDGET IMPACT

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

	Initial Authorization Date:	2000
ı		
et:	Inital Cost:	7,787
111	Implementation Status:	New
	UsefulLife:	30
93	Ward:	10
'13	CIP Approval Criteria:	Efficiency Improvements
'18	Functional Category:	Roads and Bridges

Mayor's Policy Priority: Unity of Purpose **Program Category:** Public Works

Scheduled Actual

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete:

Project Closeout Date:

MAP



Various Locations

SubProject Code: Agency Code: Implementing Agency Code: Fund: 37 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

BESTEA/ISTEA Reauthorization Resurfacing, Upgrading, Reconstruction Department of Transportation

Subproject Location: Various Locations

Project Code:

IRT

EXPENDITURE SCHEDULE Milestone Data

				LINDIIIOI	VE OO! IEE	JOLL						1
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	ı
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	li
(03) Project Management	58	530	588	393	0	0	0	0	0	393	980	
(04) Construction	1,150	5,303	6,453	6,550	0	0	0	0	0	6,550	13,003	١,
Total:	1,208	5,833	7,041	6,943	0	0	0	0	0	6,943	13,983	

2000 **Initial Authorization Date:** Inital Cost: 5.412 Implementation Status: New UsefulLife: Ward: CIP Approval Criteria:

ANNUAL OPERATING BUDGET IMPACT

Functional Category: Mayor's Policy Priority: **Program Category:**

FTF's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Efficiency Improvements Roads and Bridges Unity of Purpose Public Works

30

10

Scheduled

Actual

FUNDING SCHEDULE												
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
Grants (0350)	1,026	4,958	5,985	5,901	0	0	0	0	0	5,901	11,886	
Highway Trust Fund (0351)	181	875	1,056	1,041	0	0	0	0	0	1,041	2,098	
Total:	1,208	5,833	7,041	6,943	0	0	0	0	0	6,943	13,983	

ELINDINO COLLEDIU E

Development of Scope: Approval of A/E:

Notice to Proceed: Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

Scope of Work

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MAP ergency Somerset FanJeytown - Petworth Michid Cleveland Brookland Park Lanod Georgetown: Fort Lincoln-New Town Tebrok Park Washington, D.C. Trinidad () Capitol Hill / Bellining Angowie Heights Twining

Various Locations

SubProject Code: Agency Code: Implementing Agency Code: Fund: 46 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

BESTEA/ISTEA Reauthorization 1st F.A. Alley Resurfacing Department of Transportation

Subproject Location: Various Locations

Project Code:

IRT

Maintenance Costs:

	EXPENDITURE SCHEDULE												
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	li li	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	"	
(03) Project Management	148	0	148	0	0	0	0	0	0	0	148	"	
(04) Construction	1,122	82	1,203	0	0	0	0	0	0	0	1,203	V	
Total:	1.270	82	1.352	0	0	0	0	0	0	0	1.352	Ċ	

Initial Authorization Date: 2000
Inital Cost: 2,579
Implementation Status: New UsefulLife: 30
Ward: 10
CIP Approval Criteria: Efficiency Improvements

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

Functional Category: Mayor's Policy Priority: Program Category:

FTF's:

Personnel Services:

Non Personnel Services:

Efficiency Improvements
Roads and Bridges
Unity of Purpose
Public Works

Scheduled

Actual

1 STABILLO GOLLEGEE												
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
Grants (0350)	1,079	70	1,149	0	0	0	0	0	0	0	1,149	
Highway Trust Fund (0351)	190	12	203	0	0	0	0	0	0	0	203	
Total:	1,270	82	1,352	0	0	0	0	0	0	0	1,352	

FUNDING SCHEDULE

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

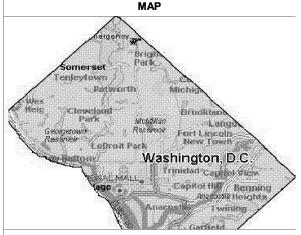
OBP Executes Condt Contract:

NTP for Construction: Construction Complete: Project Closeout Date:

Subproject Description:

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

Scope of Work



Various Locations

SubProject Code: Agency Code: Implementing Agency Code: Fund: 48 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: BESTEA/ISTEA Reauthorization 3rd F.A. Alley Resurfacing **Department of Transportation**

Subproject Location: Various Locations

Project Code:

IRT

Maintenance Costs:

	EXPENDITURE SCHEDULE													
Cost Element Name:	(11) Through	(12) Budgetd FY 2003	(13)	(14) Year 1	(15) Year 2	(16) Year 3 FY 2006:	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years Budget:	(21) Total Budget:			
(03) Project Management	273		273	0	0	0	0	0	0	Buuget.	273			
(04) Construction	1,951	287	2,238	0	0	0	0	0	0	0	2,238	١,		
Total:	2.223	287	2.510	0	0	0	0	0	0	0	2.510			

2000 **Initial Authorization Date:** Inital Cost: 3.157 Implementation Status: New UsefulLife: 30 Ward: 10 CIP Approval Criteria: Efficiency Improvements

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

Functional Category: Mayor's Policy Priority: **Program Category:**

Development of Scope: Approval of A/E:

FTF's:

Personnel Services:

Non Personnel Services:

Roads and Bridges Unity of Purpose Public Works

Scheduled Actual

FORDING SCREDULE												
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	
Oost Element Name.		FY 2003	Total:			FY 2006:					Budget:	
Grants (0350)	1,890	244	2,134	0	0	0	0	0	0	0	2,134	
Highway Trust Fund (0351)	334	43	377	0	0	0	0	0	0	0	377	
Total:	2,223	287	2,510	0	0	0	0	0	0	0	2,510	

ELINDING SCHEDITI E

Notice to Proceed: Final design Complete: **OBP Executes Condt Contract:** NTP for Construction:

Construction Complete: **Project Closeout Date:**

Subproject Description:

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

Scope of Work



Various Locations

SubProject Code: Agency Code: Implementing Agency Code: Fund: 53 KA0 KA0 0350

(16)

Year 3

(17)

Year 4

FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009:

(18)

Year 5

0

(19)

Year 6

0

Project Name: Sub Project Name: Implementing Agency Name: **BESTEA/ISTEA Reauthorization Historic Alleys Design Department of Transportation**

(13)

Total:

515

515

Subproject Location: Various Locations

(11)

(12)

25

25

Through Budgetd

FY 2002: FY 2003

490

490

Project Code:

IRT

Cost Element Name:

(01) Design

Total:

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date: Inital Cost: Implementation Status:
0	515	UsefulLife:
0	515	Ward:

2.354 ost: nentation Status: New _ife: CIP Approval Criteria:

Functional Category: Mayor's Policy Priority: Program Category:

10 Efficiency Improvements Roads and Bridges Unity of Purpose Public Works

2000

30

Scheduled Actual

FUNDING SCHEDULE												
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd	, ,	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
Grants (0350)	416	21	437	0	0	0	0	0	0	0	437	
Highway Trust Fund (0351)	74	4	78	0	0	0	0	0	0	0	78	
Total:	490	25	515	0	0	0	0	0	0	0	515	

Development of Scope:

Approval of A/E:

Notice to Proceed: Final design Complete:

OBP Executes Condt Contract:

515 NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

EXPENDITURE SCHEDULE

0

(15)

Year 2

0

(14)

Year 1

Scope of Work



Various Locations

SubProject Code: Agency Code: Implementing Agency Code: Fund: 54 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: **BESTEA/ISTEA Reauthorization Special Asphalt Alleys Department of Transportation**

Subproject Location: Various Locations

Project Code:

IRT

Maintenance Costs:

Non Personnel Services:

Personnel Services:

FTF's:

EXPENDITURE SCHEDULE	Ξ
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	EXPENDITURE SCHEDULE													
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)			
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total			
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:			
(03) Project Management	43	118	161	0	0	0	0	0	0	0	161			
(04) Construction	287	787	1,074	0	0	0	0	0	0	0	1,074	١,		
Total:	330	905	1,235	0	0	0	0	0	0	0	1,235			

Mi	lestone	Data
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ANNUAL OPERATING BUDGET IMPACT

Initial Authorization Date:	2000
Inital Cost:	2,164
Implementation Status:	New
UsefulLife:	30
Ward:	10

CIP Approval Criteria: Efficiency Improvements Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose **Program Category:** Public Works

Scheduled

Actual

FUNDING SCHEDULE

			-								
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	0	FY 2003	Total:			FY 2006:					Budget:
Grants (0350)	280	769	1,050	0	0	0	0	0	0	0	1,050
Highway Trust Fund (0351)	49	136	185	0	0	0	0	0	0	0	185
Total:	330	905	1,235	0	0	0	0	0	0	0	1,235

Deve	lopment of	Scope:
Appro	oval of A/E:	

Notice to Proceed:

Final design Complete: **OBP Executes Condt Contract:**

NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

ergency Somerset FanJeytown - Petworth Michil Cleveland Brooklank Park Lanod Georgetown: Fort Lincoln New York Leftroit Park Washington, D.C. randed company from Capitol Hill / Boston Angeogra Heighte Twining

MAP

Various Locations

Scope of Work

SubProject Code: Agency Code: Implementing Agency Code: Fund: 55 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: BESTEA/ISTEA Reauthorization Cady's Alley - Georgetown **Department of Transportation**

Subproject Location: Various Locations

Project Code:

IRT

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Initial Authorization Date:

Inital Cost:

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
(03) Project Management	39	16	55	0	0	0	0	0	0	0	55
(04) Construction	262	105	367	0	0	0	0	0	0	0	367
Total:	302	121	422	0	0	0	0	0	0	0	422

EXPENDITURE SCHEDULE

Implementation Status: New UsefulLife: 30 Ward: 10 CIP Approval Criteria: Efficiency Improvements

Functional Category: Mayor's Policy Priority: Roads and Bridges Unity of Purpose Public Works

2000

2.164

Program Category:

Scheduled Actual

			ŀ	UNDING	SCHEDUI	LE					
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	256	103	359	0	0	0	0	0	0	0	359
Highway Trust Fund (0351)	45	18	63	0	0	0	0	0	0	0	63
Total:	302	121	422	0	0	0	0	0	0	0	422

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

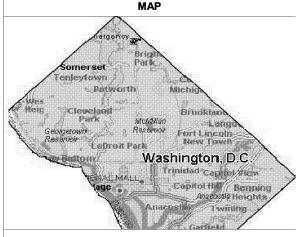
OBP Executes Condt Contract:

NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

Scope of Work



Various Locations

SubProject Code: Agency Code: Implementing Agency Code: Fund:
64 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

BESTEA/ISTEA Reauthorization F.A. Streetlight and Alley Light Upgrade Department of Transportation

Subproject Location: Various Locations

Project Code:

IRT

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	953	398	1,351	0	0	0	0	0	0	0	1,351
Total:	953	398	1,351	0	0	0	0	0	0	0	1,351

FUNDING SCHEDULE

			-								
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	810	338	1,148	0	0	0	0	0	0	0	1,148
Highway Trust Fund (0351)	143	60	203	0	0	0	0	0	0	0	203
Total:	953	398	1,351	0	0	0	0	0	0	0	1,351

Subproject Description:

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

Scope of Work

Priority projects using the \$98 million will focus on system preservation and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System-Interstate, freeways and principal arterials.

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

Initial Authorization Date:	2000
Inital Cost:	706
Implementation Status:	New
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements

Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction:
Construction Complete:

Project Closeout Date:

MAP



Various Locations

SubProject Code: Agency Code: Implementing Agency Code: Fund: 70 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

BESTEA/ISTEA Reauthorization Sign Replacement and Improvements D Department of Transportation

Subproject Location: Various Locations

Project Code:

IRT

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		JIXE.	SCHILL	, ULL

	EXPENDITURE SCHEDULE											
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(01) Design	32	20	52	0	0	0	0	0	0	0	52	İ
(04) Construction	0	650	650	0	0	0	0	0	0	0	650	
Total:	32	670	702	0	0	0	0	0	0	0	702	

FUNDING SCHEDULE

Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	24	570	593	0	0	0	0	0	0	0	593
Highway Trust Fund (0351)	8	101	109	0	0	0	0	0	0	0	109
Total:	32	670	702	0	0	0	0	0	0	0	702

Subproject Description:

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

Scope of Work

Priority projects using the \$98 million will focus on system preservation and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performancebased asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System-Interstate, freeways and principal arterials.

ANNUAL OPERATING BUDGET IMPACT

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

Initial Authorization Date:	2000
Inital Cost:	236
Implementation Status:	New
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements
Eupotional Catagon	Poads and Bridges

Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose Program Category: Public Works

> Scheduled Actual

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete:

Project Closeout Date:

MAP



Various Locations

Project Code:

IRT

Project Name:

SubProject Code: Agency Code: Implementing Agency Code: Fund: 74 KA0 KA0 0350

Sub Project Name: Implementing Agency Name:

Subproject Location: Various Locations

BESTEA/ISTEA Reauthorization F.A. Pavement Marking-FY00 Local

Department of Transportation

EVDENDITUDE SCHEDULE

	EXPENDITURE SCHEDULE													
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)			
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total			
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:			
(03) Project Management	86	45	131	26	0	0	0	0	0	26	157	ĺ		
(04) Construction	574	300	874	171	0	0	0	0	0	171	1,044			
Total:	660	345	1,005	196	0	0	0	0	0	196	1,201			

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

nitial Authorization Date:	200
nital Cost:	677
mplementation Status:	Nev
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvement

Functional Category: Mayor's Policy Priority: **Program Category:**

Roads and Bridges Unity of Purpose

Actual

Public Works

Scheduled

FUNDING SCHEDULE

			•	01101110	OO.,EDO.						
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	561	293	854	167	0	0	0	0	0	167	1,021
Highway Trust Fund (0351)	99	52	151	29	0	0	0	0	0	29	180
Total:	660	345	1,005	196	0	0	0	0	0	196	1,201

Development of Scope:

Approval of A/E: Notice to Proceed:

FTF's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

Scope of Work

Priority projects using the \$98 million will focus on system preservation and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performancebased asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System-Interstate, freeways and principal arterials.

MAP ergency Somerset Centeytown - Petworth Michid Cleveland Brookland Park Land Georgetown Fort Lincoln-New Town TeOrost Park Washington, D.C. Trinidad () Capitol Hill / Bellining Angowie Heights Twining

Various Locations

SubProject Code: Agency Code: Implementing Agency Code: Fund: 78 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

BESTEA/ISTEA Reauthorization Barney Circle Asset Management/Perse Department of Transportation

Subproject Location: Various Locations

Project Code:

IRT

EXPENDITURE SCHEDULE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
(01) Design	666	0	666	0	0	0	0	0	0	0	666
(03) Project Management	1,562	1,444	3,006	1,444	0	0	0	0	0	1,444	4,450
(04) Construction	38,656	14,440	53,096	14,440	0	0	0	0	0	14,440	67,536
Total:	40,884	15,884	56,767	15,884	0	0	0	0	0	15,884	72,651

	SCH	

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	34,518	13,501	48,019	13,501	0	0	0	0	0	13,501	61,521
Highway Trust Fund (0351)	6,365	2,383	8,748	2,383	0	0	0	0	0	2,383	11,131
Total:	40,884	15,884	56,767	15,884	0	0	0	0	0	15,884	72,651

Subproject Description:

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal for the \$97.8 million in "Local Street" improvements and 20% local and 80% federal for the \$75.2 million for National Highway System activities. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law. The purpose of this project is to maintain, preserve and upgrade to current standards the roadway assets on the District of Columbia portion of the National Highway System (NHS) The system will be maintained under contract by setting performance measures which must be met by the contractor.

Scope of Work

Of the \$173 million, \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds (\$50.4 million) are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials.

ANNUAL OPERATING BUDGET IMPACT

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

Initial Authorization Date:	2000
Inital Cost:	129
Implementation Status:	New
UsefulLife:	30
Ward:	10
CIP Approval Criteria:	Efficiency Improvements

Functional Category: Roads and Bridges Mayor's Policy Priority: Unity of Purpose Program Category: Public Works

Scheduled

Actual

Development of Scope:

Approval of A/E:

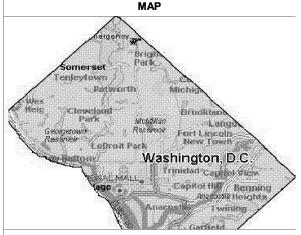
Notice to Proceed: Final design Complete:

OBP Executes Condt Contract:

NTP for Construction:

Construction Complete:

Project Closeout Date:



Various Locations

Project Code:

IRT

SubProject Code: Agency Code: Implementing Agency Code: Fund: 79 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

BESTEA/ISTEA Reauthorization Anacostia Freeway-Chesapeake Ave. to Department of Transportation

Subproject Location: Kenilworth Avenue-Foote Street RR N.E

EXPENDITURE SCHEDULE

	EXPENDITURE SCHEDULE													
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	ı		
Cost Element Name:	Through FY 2002:	Budgetd	Total:	Year 1	Year 2	Year 3 FY 2006:	Year 4	Year 5	Year 6	6 Years Budget:	Total Budget:	ı		
					1 1 2005.	1 1 2000.	1 1 2007.	1 1 2000.	1 1 2009.			l		
(03) Project Management	300	1,115	1,415	1,115	0	0	0	0	0	1,115	2,529	li		
(04) Construction	2,000	7,431	9,431	7,431	0	0	0	0	0	7,431	16,861	١,		
Total:	2,300	8,545	10,845	8,545	0	0	0	0	0	8,545	19,390	١		

ELINDING SCHEDIJI E

	FUNDING SCHEDULE										
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	1,955	7,263	9,218	7,263	0	0	0	0	0	7,263	16,482
Highway Trust Fund (0351)	345	1,282	1,627	1,282	0	0	0	0	0	1,282	2,909
Total:	2,300	8,545	10,845	8,545	0	0	0	0	0	8,545	19,390

Subproject Description:

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

Scope of Work

Priority projects using the \$98 million will focus on system preservation and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System-Interstate, freeways and principal arterials.

ANNUAL OPERATING BUDGET IMPACT

FTE's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

Initial Authorization Date:	2000
Inital Cost:	27,600
Implementation Status:	Under design
UsefulLife:	30
Ward:	7

CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope: Approval of A/E:

Notice to Proceed:

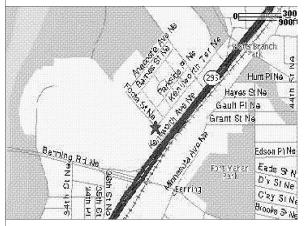
Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete:

Project Closeout Date:

MAP



Kenilworth Avenue-Foote Street RR N.E

SubProject Code: Agency Code: Implementing Agency Code: Fund: 82 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

BESTEA/ISTEA Reauthorization FY00 2nd F.A. CW Alley Resurfacing Co Department of Transportation

Subproject Location: Various Locations

Project Code:

IRT

EXPENDITURE SCHEDULE

	EXPENDITORE SCHEDULE												
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total	ı	
- Cook Elomont Name.	FY 2002:		Total:						FY 2009:		Budget:		
(03) Project Management	168	29	197	0	0	0	0	0	0	0	197	1	
(04) Construction	1,123	326	1,450	0	0	0	0	0	0	0	1,450	1	
Total:	1,292	355	1,647	0	0	0	0	0	0	0	1,647	(

ELINDING SCHEDITI E

FUNDING SCHEDULE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	1,098	302	1,400	0	0	0	0	0	0	0	1,400
Highway Trust Fund (0351)	194	53	247	0	0	0	0	0	0	0	247
Total:	1,292	355	1,647	0	0	0	0	0	0	0	1,647

Subproject Description:

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

Scope of Work

Priority projects using the \$98 million will focus on system preservation and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performancebased asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System-Interstate, freeways and principal arterials.

ANNUAL OPERATING BUDGET IMPACT

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

Milestone Data

	Initial Authorization Date:	2001
	Inital Cost:	1,292
	Implementation Status:	New
(UsefulLife:	30
)	Ward:	9
7	CIP Approval Criteria:	Economic Development

Functional Category: Roads and Bridges Mayor's Policy Priority: Healthy Neighborhoods **Program Category:** Public Works

Scheduled

Actual

Development of Scope:

Approval of A/E:

Notice to Proceed: Final design Complete:

OBP Executes Condt Contract:

NTP for Construction:

Construction Complete:

Project Closeout Date:

MAP



Various Locations

SubProject Code: Agency Code: Implementing Agency Code: Fund: 83 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name:

BESTEA/ISTEA Reauthorization FY00 3rd F.A. CW Alley Resurfacing Co Department of Transportation

Subproject Location: Various Locations

Project Code:

IRT

	EXPENDITURE SCHEDULE												
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total		
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:		
(03) Project Management	117	26	143	0	0	0	0	0	0	0	143	ĺ	
(04) Construction	782	170	952	0	0	0	0	0	0	0	952	١,	
Total:	899	196	1,095	0	0	0	0	0	0	0	1,095		

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

2001 **Initial Authorization Date:** Inital Cost: 1.156 Implementation Status: New UsefulLife: 30 Ward:

CIP Approval Criteria: **Economic Development** Functional Category: Roads and Bridges Mayor's Policy Priority: Healthy Neighborhoods **Program Category:** Public Works

FTF's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Scheduled Actual

Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	764	166	930	0	0	0	0	0	0	0	930
Highway Trust Fund (0351)	135	29	164	0	0	0	0	0	0	0	164
Total:	899	196	1,095	0	0	0	0	0	0	0	1,095

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

MAP



Various Locations

Scope of Work

Project Code: SubProject Code: Agency Code: Implementing Agency Code: Fund: 86 KA0 KA0 0350

Project Name: Sub Project Name: Implementing Agency Name: BESTEA/ISTEA Reauthorization FY01 1st F.A. Tree Planting **Department of Transportation**

Subproject Location: Various Locations

IRT

FTF's:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

EXPENDITURE SCHEDULE											
Cost Element Name:	(11) Through	(12) Budgetd	(13)	(14) Year 1	(15) Year 2	(16) Year 3	(17) Year 4	(18) Year 5	(19) Year 6	(20) 6 Years	(21) Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
(03) Project Management	55	6	61	0	0	0	0	0	0	0	61
(04) Construction	367	39	406	0	0	0	0	0	0	0	406
Total:	422	45	467	0	0	0	0	0	0	0	467

Milestone Data

ANNUAL OPERATING BUDGET IMPACT

2001 **Initial Authorization Date:** Inital Cost: 575 Implementation Status: New UsefulLife: 30 Ward:

CIP Approval Criteria: **Economic Development** Functional Category: Roads and Bridges Mayor's Policy Priority: Healthy Neighborhoods Program Category: Public Works

Scheduled

Actual

FUNDING SCHEDULE											
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:
Grants (0350)	358	39	397	0	0	0	0	0	0	0	397
Highway Trust Fund (0351)	63	7	70	0	0	0	0	0	0	0	70
Total:	422	45	467	0	0	0	0	0	0	0	467

Development of Scope:

Approval of A/E: Notice to Proceed:

Final design Complete:

OBP Executes Condt Contract:

NTP for Construction: Construction Complete: **Project Closeout Date:**

Subproject Description:

This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.

Scope of Work



Various Locations